

SBCD Benefits Profile

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|---------------------------------|--|---|---|--|---|--|
| Management Information | Programme / Project: | | | | | |
| | Benefit Number | | Version | | | |
| | Benefit Short Name | <i>*Abbreviated Description*</i> | | | | |
| | Objective Description | <i>*Description of the Objective with which this benefit is associated*</i> | | | | |
| | Wider Benefit Detail | <i>*Breakdown of Benefit. Include reference to the Programme / Project outcomes that will enable this Benefit to be realised*</i> | | | | |
| | Benefit Owner | <i>*Person responsible for ensuring this Benefit is realised*</i> | | | | |
| Commitment | Benefit Type | <i>*Quantifiable / unquantifiable*</i> | | | | |
| | Financial (or other) Value | <i>*The value associated with realising the Benefit, expressed in financial terms where possible*</i> | | | | |
| | How has this financial value been derived | <i>*How has this financial value been derived*</i> | | | | |
| | Current Status | <i>*The current status of realising this Benefit (e.g. % realised)*</i> | | | | |
| Measurement | Delivery Timeframe | Benefits Realisation Starts | <i>*The timescale when realisation of the Benefit will start*</i> | Benefits Realisation ends | <i>*The timescale when realisation of this Benefit will end and evidence available to validate benefit realisation*</i> | |
| | Current Target | <i>*The initial value against which subsequent measures will be compared*</i> | | | | |
| | Actual Benefit | <i>*The total benefit delivered to date*</i> | | | | |
| | Description of Measure | <i>*A description of the metric e.g number of jobs created*</i> | | | | |
| | Unit of Measure | <i>*The unit of measure e.g. FTE's, % reduction, number of applications*</i> | | | | |
| | Mechanism of Measurement | <i>*A description of how measurement will be undertaken, including source of information. This should be linked with the Benefits realisation targets / timeline*</i> | | | | |
| Business Action | Frequency of Reporting | <i>*Frequency of reporting*</i> | Frequency of Measurement | <i>*Annually / Quarterly etc*</i> | | |
| | Business Changes required | <i>*What Business changes are required for realisation. What plans are in place to to enable Business change*</i> | | | | |
| | Risks to realisation | <i>*Description of the threats to achieving full benefit realisation (ideally with how they will be mitigated*</i> | | | | |
| | | Risk Log Ref | Description | Mitigation | Status | |
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| Links & Dependencies | <i>*Summary of the link with other Benefits and activities and dependencies on aspects of this or other programmes and projects*</i> | | | | | |
| | Programme / Project | <i>*Programme / Project Name*</i> | Link / Dependency | <i>*Description of Link or Dependency*</i> | | |
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